

## FISCAL YEAR 2012-13 BUDGET SCHEDULE

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### **City Manager and Staff Only**

**Strategic Plan Review:** Wednesday, November 30

**Multi-Year Financial Plan Review:** Wednesday, November 30

**Budget Pre-Meetings:** Monday, December 5 – Friday, December 9

**Budget Kickoff:** Monday, January 9, 10:00 - noon – Council Chambers

**Citywide PAC Meeting:** Wednesday, January 25, 6:30pm-8:00pm – NIS, 807 E. Main Street, Bldg 2

**Boards, Committees and Commissions Meeting:** Wednesday, February 15, 12:30pm - 1:30pm – City Hall, Committee Room

### **Quarterly Financial Update (regular City Council work sessions)**

November 22, 2011 (1<sup>st</sup> Quarter FY12)

Friday, February 10, 2012 (2<sup>nd</sup> Quarter FY12 presented at the Budget Retreat)

May 24, 2012 (3<sup>rd</sup> Quarter FY12)

August 23, 2012 (4<sup>th</sup> Quarter FY12 – Preliminary)

### **City Council Budget Retreats**

**Financial Projections/Economic Outlook/Strategic Plan:** Friday, February 10, (8:30am – 5pm) – Durham Technical Community College, Phail Wynn Jr. Student Center, 1637 Lawson Street, Durham.

**Budget Guidelines/TBD:** March 2, 8:30am – 5pm – Durham Technical Community College, Phail Wynn Jr. Student Center, 1637 Lawson Street, Durham.

### **Coffees with Council (All meetings are open to all Durham residents.)**

**PAC 4 - Saturday, February 11** – 10:00am – 12:00noon – Campus Hill Recreation Center, 2000 S. Alston Ave.

**PAC 1 - Saturday, February 18** - 9:30am – 11:30am –Holton Career and Resource Center, Child Care Center, 2<sup>nd</sup> Floor, 401 North Driver Street, Durham, NC

**PAC 5 - Thursday, March 8** – 5:30pm – 7:30 pm City Hall - Council Committee Room, (*Spanish translation*) –

**PAC 3 - Saturday, March 10** – 10:00am – 12:00 noon Lyon Park Community Family Life and Recreation Center, 1309 Halley St, Durham, NC

**PAC 2 - Monday, March 12** - 6:00pm – 8:30pm – Durham Public Schools Resource Center, 2107 Hillandale Road, Durham, NC

### **Community Engagement Workshop**

Saturday, March 3rd, 10:00am –1:00pm - Holton Career and Resource Center



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CITY OF MEDICINE CITY OF DURHAM

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### **Budget Public Hearings (*regular City Council meetings*)**

Monday, March 5

Monday, June 4

### **Council work sessions on the budget (Committee Room, City Hall):**

Wednesday, May 30 – Friday June 1<sup>st</sup>.

(Flagged items / Follow-up items for City Council)

### **Other Budget Milestones at City Council Meetings**

City Manager presents budget to City Council: Monday, May 21

Council adopts budget, CIP and related fee schedules: Monday, June 18